

Test_CASE

With the Excel data provided, create the following cross-table:

VPY, VOP per PRG and Differ, Type, Year

		Differ ▾ Type ▾ Year ▾ + ▾											
		VPY						VOP					
		CUR			OP			CUR			OP		
		2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016
PRG	PRG												
+	P1		0,00	90,00							5,00	70,00	-10,00
+	P2		60,00	35,00							0,00	20,00	-20,00

VPY ▾ VOP ▾ + ▾

Where:

- *Sum([ACT]) THEN [Value] - First([Value]) OVER (NavigatePeriod([Axis.Columns], "Year", -1)) as [VPY]*
- *Sum([ACT]) THEN [Value] - First([Value]) OVER (NavigatePeriod([Axis.Columns], "Type", -1)) as [VOP]*

How to visualize only 2 columns?:

- First one... **VPY-CUR-2016**
- Second one... **VOP-OP-2015**

Visualizing only...

PRG	VPY	VOP
PRG	CUR	OP
PRG	2016	2015
P1	90	70
P2	35	20